

NATIONAL ASSEMBLY

QUESTION FOR WRITTEN REPLY

QUESTION NUMBER: 1351 (NW1681E)
DATE OF PUBLICATION: 31 May (NA IQP: no .19)
DATE OF REPLY: 25 June 2013

Mr M R Sayedali Shah (DA) to ask the Minister of Tourism:

- (1) (a) Name the infrastructure projects that have been identified through his department's Social Responsibility Implementation Programme, (b) where are the specified projects located, (c) how much has been allocated to each project and (d) in each case, which local government department oversees the implementation of the programme;
- (2) (a) what amount was allocated to the Mukumbani Falls Project in Limpopo and (b) what was this amount spent on? NW1681E

THE MINISTER OF TOURISM ANSWERS:

(1) (a), (b), (c) and (d); EPWP funds are funds that are specifically allocated by the National Treasury to the Department that may only be used for the Department's Social Responsibility Implementation programme:

PROJECT NAME (a)	DISTRICT MUNICIPALITY (DM) (b)	LOCAL MUNICIPALITY (LM)(d)	APPROVED BUDGET (c)
EASTERN CAPE PROVINCE			
EC - Biko Heritage Trail (Phase 2)	Amatole	Buffalo City	R 10 162 348
EC - Tyolomnqa Estuary	Amatole	Buffalo City	R 9 500 000
EC - Grahamstown Caravan Park	Cacadu	Makana	R 11 147 640
EC - Mthatha Airport Information Centre	O.R.Tambo	King Sabata Dalindyebo	R 9 500 000
EC - Bongolo Dam	Chris Hani	Lukanji	R 14 107 500
EC - Upgrading of Kiwane Campsite - Phase 3	Amatole	Buffalo City	R 9 500 000
EC - Upgrading of Kiwane Campsite (Phase 2)	Amatole	Buffalo City	R 9 500 000

PROJECT NAME (a)	DISTRICT MUNICIPALITY (DM) (b)	LOCAL MUNICIPALITY (LM)(d)	APPROVED BUDGET (c)
EC - Wonkumuntu Tourism Project - Phase 3	O.R.Tambo	King Sabata Dalindyebo	R 9 500 000
EC - Port St John Waterfront	O.R.Tambo	Port St Johns	R 10 450 000
EC - Est. of Chalets at Nyandeni Great Place	O.R.Tambo	Nyandeni	R 7 600 000
EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	O.R.Tambo	King Sabata Dalindyebo	R 28 500 000
EC - Beach Public Facilities and Boat-Launching Site	O.R.Tambo	Port St Johns	R 5 200 000
EC - Maluti Hiking and Horse Trail - Phase 2	Alfred Nzo	Matatiele	R 4 750 000
EC - St Matthews & Bholotwa Tourism Project	Amatole	Amahlathi	R 20 900 000
EC - Cebe Campsite Phase 2	Amatole	Mnquma	R 9 500 000
EC - Ndlambe Tourism Infrastructure and Heritage	Cacadu	Ndlambe	R 13 945 656
EC - Vusubuntu Cultral Village and Tour Info Phase 2	Chris Hani	Inxuba Yethemba	R 5 700 000
EC - Wild Coast Tourism Road Signage	O.R.Tambo	All LMs in DM O.R.Tambo	R 2 925 000
EC - Hamburg Arts Colony	Amatole	Ngqushwa	R 20 900 000
EC - Ntlangano Community Reserve	O.R.Tambo	All LMs in DM O.R.Tambo	R 2 500 000
EC - Aliwal SPA - Phase 2	Ukhahlamba	Maletswai	R 19 000 000
EC - Bulhoek Massacre Heritage Site - Phase 2	Chris Hani	Lukanji	R 9 500 000
FREE STATE PROVINCE			
FS - Tokologo Game Farm - Phase 2	Lejweleputswa	Tokologo	R 4 750 000
FS - Acc. Facilities at Metsi Matsho Dam - Phase 2	Thabo Mofutsanyane	Maluti a Phofung	R 23 750 000
FS - Witsieshoek Mountain Hotel Project	Thabo Mofutsanyane	Maluti a Phofung	R 19 000 000
FS - Sentinel Peak Car Park Access	Thabo Mofutsanyane	Maluti a Phofung	R 7 125 000
FS - Black Water Fly Fishing & Trout	Thabo Mofutsanyane	Maluti a Phofung	R 2 700 000

PROJECT NAME (a)	DISTRICT MUNICIPALITY (DM) (b)	LOCAL MUNICIPALITY (LM)(d)	APPROVED BUDGET (c)
GAUTENG PROVINCE			
GP - Komjekejeke Heritage Site Project	Metsweding	Metsweding	R 21 185 000
GP - Moretele Park	City of Tshwane	City of Tshwane Metro	R 8 850 000
GP - Ga Mothaga Resort Youth Camp	City of Tshwane	City of Tshwane Metro	R 9 850 000
GP - Mamelodi Rondavels	City of Tshwane	City of Tshwane Metro	R 8 850 000
KWAZULU-NATAL			
Mpumalanga Gateway Project	eThekweni Metro	eThekweni Metro	R 4 702 500
KZN - Isibhubhu Project	Zululand		R 15 000 000
KZN - Tourism Attractions Ntuzuma - Phase 2	eThekweni Metro	eThekweni Metro	R 4 167 078
LIMPOPO PROVINCE			
LP - Sekhukhune Cultural Village - Phase 2	Greater Sekhukhune	Fetakgomo	R 7 600 000
LP - Muyexe Tourism Project	Mopani	Greater Giyani	R 14 107 500
24 Rivers CBNRM(Phase 2)	Waterberg	Mogalakwena	R 9 500 000
LP - Nehakwe Mountains Tourism	Mopani	All LMs in DM Mopani District	R 31 500 000
LP - Ngove Cultural Centre and Theatre	Mopani	Greater Giyani	R 9 500 000
LP - Khalanga Guest Lodge	Mopani	Greater Tzaneen	R 19 000 000
MPUMALANGA PROVINCE			
MP - Barberton Tourism and Biodiversity Corridor	Ehlanzeni	Umjindi	R 24 784 279
Huntington Village Tourism Project (Phase 3)	Ehlanzeni	Bushbuckridge	R 4 750 000
NORTH WEST PROVINCE			
NW - Tlokwe N12 Cultural Village	Southern	Potchefstroom	R 5 700 000
NORTHERN CAPE			
NC - Francis Baard Skateboarding Park	Francis Baard	Sol Plaatjie	R 20 800 000 Original budget R19 million additional funds were allocated

PROJECT NAME (a)	DISTRICT MUNICIPALITY (DM) (b)	LOCAL MUNICIPALITY (LM)(d)	APPROVED BUDGET (c)
WESTERN CAPE			
WC - Donkey Tracking Route – Phase 3	West Coast	Cederberg	R 18 800 000
PROJECT NAME (a)	DISTRICT MUNICIPALITY (DM) (b)	LOCAL MUNICIPALITY (LM)(d)	APPROVED BUDGET (c)
False Bay Ecology Park Project	All DMs in Western Cape	All LMs in Western Cape Province	R 23 750 000
WC - Stony Point Eco-Centre – Phase 2	Overberg	Overstrand	R 8 550 000
WC - George Tourism Information Centre(Phase 2)	Eden	George	R 9 500 000

(2) (a) R7 600 000

(b) The project is complete of which the deliverables were the following:

Deliverables	Amount
-Implementer Fee-	R 532 000
-Planning Fee-	R 608 000
-Training Fee for training of beneficiaries	R 152 000
Administration fee for the auditing and other administrative relate matters –	R 228 000
-Material and equipment which include the following: <ul style="list-style-type: none"> • Site clearance and demolishing of existing structures • Bulk infrastructure supply • 4 X Tented chalets with shower, basin and ablutions • Lapa with kitchen area, serving area, admin office and 2 X ablution blocks • Braai points with concrete tables, seating, waste bins • 1 X Ablution block • Signage to indicate site from main road • Brick Boundary fence with 4 steel gates • 1 X Guard house 	R 1 954 880
Transport requirements for all the aspects of the project including the workers	R 1 008 000
Wages for workers	R 2 889 120
Marketing for developing awareness materials, campaigns and signage	R 152 000
Community Facilitation	R 76 000
TOTAL	R 7 600 000

